

**AGENDA**



**Recommendation for Council Action (Purchasing)**

Austin City Council	Item ID:	7771	Agenda Number	86.
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Meeting Date:	July 28, 2011
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Department:	Purchasing
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**Subject**

Authorize award and execution of Amendment No. 2 to a contract with COMP-UTILITY CORPORATION, Austin, TX for the purchase of Uninterruptible Power Supply (UPS) power modules and external battery system maintenance for the 911 back-up center at the Combined Transportation, Emergency & Communications Center (CTECC) to extend the contract for one 12-month extension option in an estimated amount not to exceed \$14,919 with two additional 12-month extension options in an estimated amount not to exceed \$14,919 each, for a revised total estimated contract amount not to exceed \$106,383.

**Amount and Source of Funding**

Funding in the amount of \$14,919 is available in the Fiscal Year 2010-2011 Operating Budget of Austin Energy. Funding for the remaining extension options is contingent upon available funding in future budgets.

**Fiscal Note**

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment
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Prior Council Action:	
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For More Information:	Karen Williams, Sr. Buyer (512) 322-6467
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Boards and Commission Action:	Recommended by the Electric Utility Commission.
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MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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<b>Related Items:</b>	

### Additional Backup Information

This contract will provide for the maintenance and repair of one American Power Conversion (APC) brand Uninterruptible Power Supply (UPS) unit and four cabinets of batteries located in the 911 Back-Up Center at the Combined Transportation, Emergency & Communications Center (CTECC). This mission critical equipment ensures uninterrupted power supply to critical equipment in the event of a power failure. It provides uninterrupted power to various 911 Public Safety Answering Points (PSAPS) for the Capital Area Council of Government (CAPCOG) and to critical servers used for regional radios by the City's Wireless Communications Services Organization. The equipment ensures the reliability and operation of Public Safety site systems and reduces the risk of unscheduled equipment downtime to the 911 Back-Up Center. In the event that CTECC is offline, the 911 Back-Up Center becomes the hub for City of Austin and Travis County 911 calls.

The periodic inspection and preventative maintenance services provided under this contract are in accordance with Original Equipment Manufacturer (OEM) performance and technical specifications and/or industry best practices for similar equipment. In addition to the established maintenance schedule, the contract also provides for both routine and emergency repair services of equipment 24 hours a day, seven days a week, including holidays, with the contractor responding within eight hours of notification in the event of an emergency failure.

As specified in the Interdepartmental Service Agreement dated 1/1/03 and amended 5/7/08, between Austin Energy (AE) and Communications and Technology Management (CTM), acting on behalf of CTECC, AE is responsible for providing all facility maintenance services for CTECC facility. AE pays contractors and bills CTM. CTM bills other owners according to their share of ownership as outlined in the Interlocal Agreement dated 8/14/01 between the City of Austin, the Texas Department of Transportation, the Travis County Sheriff's Office and the Capital Metropolitan Transportation Authority, and defines CTECC as a jointly-owned facility with the City of Austin at 80% and Travis County at 20%.

This contract was competitively bid and awarded in July of 2009. Amendment No. 1 was issued in 2010 to exercise the first extension option and for the replacement and installation of batteries for the system. This recommended Council action is to approve Amendment No. 2 and authorize award of the second 12-month extension option in an estimated amount not to exceed \$14,919 and the authorization to enter into the final two 12-month extensions at \$14,919 per extension option when appropriate, for a total estimated contract amount not to exceed \$106,383.

Action	Description	Amount
Original Contract awarded August 1, 2009	Original 12-month contract	\$ 14,919
Amendment No. 1	Exercise extension option # 1 and an administrative increase to allow for replacement batteries and installation	\$ 46,707
Proposed Amendment No. 2	Exercise the third Extension Option	\$ 14,919
Remaining extension options	Two remaining 12-month extension options	\$ 29,838
Total Revised Contract Amount		\$106,383